

Albion Twp

2019

NOTICE OF BUDGET HEARING

The governing body of
Albion Township

Reno County

will meet on August 13, 2018 at 7:30 PM at Doug Schrag residence, 22419 S. Valley Pride Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doug Schrag residence, 22419 S. Valley Pride Rd, Pretty Prairie, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	42,800	4.082	34,625	4.747	33,450	21,558
Road	74,150	14.237	64,100	11.665	67,925	53,051
Special Machinery						
Totals	116,950	18.319	98,725	16.412	101,375	74,609
Less: Transfers	20,419		28,500		24,200	
Net Expenditure	96,531		70,225		77,175	
Total Tax Levied	0		80,278		XXXXXXX	
Total Assessed Valuation	0		6,597,934		6,473,565	
Township Assessed Valuation Only					4,055,179	

Outstanding Indebtedness,

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

AARON R..STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescan Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterrupted published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/3, 2018; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Aaron R. Stucky

Aaron R. Stucky, Editor

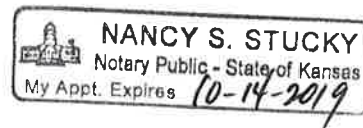
Subscribed and sworn to before me this 3 day of August, 2018.

Nancy S. Stucky

Notary Public, Reno County, Kansas

My commission expires 10/14, 2019.

Printer's Fee \$ _____



Albion Twp

CERTIFICATE

2019

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Albion Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	33,450	21,558	3,457
Debt Service	10-113			
Library	12-1220			
Road	68-518c	67,925	53,051	13,894
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	101,375	74,609	
Budget Summary	0			
Neighborhood Revitalization				
		Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Albion Township	3818,3016
Pretty Prairie	2,418,386
0	
Total Assessed Valuation	10,236,687.0
	Nov. 1, 2018 Valuation

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington, KS 67514
Email:
rsbiz2@embarqmail.com

Attest: _____, 2018

County Clerk

oil/gas valuation dropped
by 244,986
from Jan
cert.

Doug Selby Treasurer
Diana S. Clark
J. M. H. Trustee

Albion Township
Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

AUG 22 2018

Diana Patton
COUNTY CLERK

Albion Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 80,278
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 80,278

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 15,365	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 372,995	
5b. Personal property 2017	- 676,071	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	15,365	
8. Total estimated valuation July 1, 2018	6,473,565	
9. Total valuation less valuation adjustment (8 minus 7)	6,458,200	
10. Factor for increase (7 divided by 9)	0.00238	
11. Amount of increase (10 times 3)	+ \$ 191	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 80,469	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	80,469	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,686	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 82,155	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wtcraft - Township	Wtcraft - City
General	4,747	1,195	2,211	13	33	138	16	43	55	3	14
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11,665	2,937		31		339		105		8	
Special Road	0.000	0		0				0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	16,412	4,132		44		477		148		11	
Total - 3rd Class City Levies (-,-)	4,747		2,211		33		16		55		14

2019

Albion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	7,040	9,700	8,200	80-122
Road	Special Machinery	13,379	18,800	16,000	68-141g
Total		20,419	28,500	24,200	
Adjustments*					
Adjusted Totals		20,419	28,500	24,200	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Albion Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
NONE							
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Albion Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	19,934	6,448	7,566
Receipts:			
Ad Valorem Tax	22,712	31,318	xxxxxxxxxxxxxxx
Delinquent Tax	1,341		
Motor Vehicle Tax	3,880	3,600	3,406
Recreational Vehicle Tax	52	48	45
16/20 M Vehicle Tax	13	75	154
Commercial Vehicle Tax	109	105	98
Watercraft Tax		17	17
LAVTR			0
Gross Earnings (Intangibles) Tax	573	580	606
Insurance refun	634		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,314	35,743	4,327
Resources Available:	49,248	42,191	11,892
Expenditures:			
Officers Pay	2,577	2,600	2,600
Salaries & Taxes	92	3,500	3,500
Insurance	4,455	4,600	4,800
Publish	89	100	100
Professional Services	925	1,375	1,500
Lot Rent			
Miscellaneous office expense			
Equipment payment	27,600	12,500	12,500
Mileage		100	100
Materials & supplies	22	150	150
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	7,040	9,700	8,200
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,800	34,625	33,450
Unencumbered Cash Balance Dec 31	6,448	7,566	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	42,800	38,995	33,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,450
Tax Required			21,558
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			21,558

CPA Summary

Albion Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	33,580	18,166	11,454
Receipts:			
Ad Valorem Tax	47,403	48,960	xxxxxxxxxxxxx
Delinquent Tax	2,131		
Motor Vehicle Tax	3,492	3,300	2,937
Recreational Vehicle Tax	38	35	31
16/20M Vehicle Tax	37	170	339
Commercial Vehicle Tax	124	115	105
Watercraft Tax		8	8
Special Highway/Gasoline Tax	5,511	4,800	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,736	57,388	3,420
Resources Available:	92,316	75,554	14,874
Expenditures:			
Officers			
Salaries & Taxes	8,875	9,500	9,800
Contract Hire	12,825	13,000	12,000
Materials & Supplies	9,992	10,000	12,000
Fuel, Oil, Tires, Batteries	2,267	3,700	4,000
Repairs	166	1,000	1,000
Insurance			
Equipment rental	795	1,000	1,000
Equipment	25,804	7,000	12,000
Mileage	47	100	125
Cash Forward (2019 column)			
Transfer to Special Machinery	13,379	18,800	16,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	74,150	64,100	67,925
Unencumbered Cash Balance Dec 31	18,166	11,454	xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	74,150	77,950	67,925
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			67,925
Tax Required			53,051
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			53,051

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	125,831
Transfers from:	
Road Fund	13,379
General Fund (No Levy)	0
General Fund (Gen has Levy)	7,040
Interest on Idle Funds	
Other	
Resources Available:	146,250
Total Expenditures	
Unencumbered Cash Balance, Dec 31	146,250

CPA Summary

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Reno County

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Debt Service							
Library							
Road	74,150	14.237	64,100	11.665	67,925	53,051	13.082
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
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Township Assessed Valuation Only						4,055,179	

Outstanding Indebtedness,

	2016	2017	2018
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	111,053	0	0
Total	111,053	0	0

*Tax rates are expressed in mills.

Doug Schrag
Township Official